

FDP Form 7 – 20% Development Fund Utilization


UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4th QUARTER, CY 2021

Province of SURIGAO DEL SUR

Program/Project/ Activity	Location	Total Cost	Date Started	Target Completion	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
General Public Services Sector	Province of Surigao del Sur	39,354,998.00	January 1, 2021	December 31, 2021	98.33%	38,697,411.24		
Social Services Sector	Province of Surigao del Sur	58,500,000.00	January 1, 2021	December 31, 2021	84.99%	49,718,041.37		
Economic Development Services Sector	Province of Surigao del Sur	241,515,463.00	January 1, 2021	December 31, 2021	75.46%	182,237,104.03		
Continuing Appropriation	Province of Surigao del Sur	101,726,837.57	January 1, 2021	December 31, 2021	37.74%	38,392,752.01		
Total 20% of 2021		441,097,298.57				309,045,308.65		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JOSE GREGG O. BANDO, MPM
Provincial Budget Officer


ALEXANDER T. PIMENTEL
Provincial Governor