

## FDP Form 4b - Annual Procurement Plan or Procurement List, Summary

## Summary by Office

Department	Head of Department / Office	Total Cost
Provincial Governor's Office	HON. ALEXANDER T. PIMENTEL	511,593,827.00
PEO - Motorpool	Engr. ELEUTERIO S. CUBERO, JR.	12,832,885.00
PEO - Administrative Division	Engr. ELEUTERIO S. CUBERO, JR.	261,856,361.64
Provincial Budget Office	JOSE GREGG O. BANDOY	748,800.00
Provincial Treasurer's Office	FERMINA D. PALANGPANG	8,851,685.00
Provincial Gen. Services Office	PEDRITO M. SERRA	15,188,961.00
Provincial HRMO	ACE R. ORCULLO	1,286,940.00
TSP	MONALISA CAÑEDO SU	4,543,090.00
TSP - Cejoco	ATTY. CONRAD C. CEJOCO	827,000.00
TSP - Sayawan	HON. GINES RICKY J. SAYAWAN, JR.	1,190,030.00
TSP - Momo	HON. RUEL D. MOMO	827,000.00
TSP - H. Pimentel	HON. HENRICH M. PIMENTEL	841,900.00
TSP - V. Monterclaros	HON. VALERIO T. MONTESCLAROS	1,027,000.00
TSP - J. Pimentel	HON. JOHN PAUL T. PIMENTEL	1,091,000.00
TSP - IPMR	HON. JIMMY GUINSOD	1,560,000.00
TSP - Alameda	HON. MANUEL O. ALAMEDA	122,048.00
COA-Province	JEMUEL D. VALES	1,475,499.00
PGO - POPCOM	JOSE D. POLINAR	3,900,160.00
PGO - Legal office	ATTY. LEMUEL D. AUZA	100,000.00
COA- Supervising	GLENN B. CAMBRAY	495,488.00
PGO - Nutrition Office	ERMELINDA C. ASCAREZ, RND.	2,678,085.00
PSWDO	CHARLITA G. MONTENEGRO, RSW.	19,259,885.00
PVET	DR. GERVACIO A. YPARRAGUIRRE	2,337,782.00
Penro - LGU	FOR. EDGAR S. VALENTIN	464,374.16
Registry of Deeds	ATTY. ZORAYDA R. SULLANO	29,650.00
RTC - Branch 41	ATTY. DAVE L. CUARTERO	164,644.00
PHO	ERIC T. MONTESCLAROS, MD.	854,562.00
PPDO	MERLINDA O. BAURE	2,644,441.00
PPO - Bislig City	FLORITO G. CUARTERO	40,981.40
PPO - Cantilan	FLORITO G. CUARTERO	49,119.30
PPO - Lianga	FLORITO G. CUARTERO	18,234.00
PPO - Tandag City	FLORITO G. CUARTERO	224,757.00
OPAG	MARCOS M. QUICO, AGR., MPA	2,266,000.00
PASSO	EDWIN J. ACEVEDO, REA, MPA	349,939.00
WARDEN	ROGELIO PIMENTEL	3,756,762.00
PADMO	PEDRO M. TRINIDAD, JR.	1,388,480.00
COMELEC	SALLY P. BAGOLBOL	249,643.00
PGO-PEIPC	MARILYN T. GAROL	421,174.00
PDRMO	ABEL L. DE GUZMAN	20,933,085.00
	<b>TOTAL:</b>	<b>889,491,322.50</b>

Prepared By:

  
**GABRIEL C. FALCON, JR.**  
 Head, BAC Secretariat

Approved By:

  
**ALEXANDER T. PIMENTEL**  
 Local Chief Executive



**PROVINCE OF SURIGAO DEL SUR**  
**Tandag City**  
**ANNUAL PROCUREMENT PLAN**  
**C.Y 2021**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement Activities					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Pre-Proc. Conference	Ads/ Post of ITB	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Common Office Supplies & Consumables	PGO	NP-SVP	N/A		within C.Y 2021			General Fund	563,040.00	563,040.00		
1-07-05-020	Office Equipment Expenses	PGO	Public Bidding	N/A		within C.Y 2021			General Fund	1,750,000.00		1,750,000.00	Furniture, appliances, Laptops & Computer set
1-07-05-030	Computer Supplies Expenses	PGO	NP-SVP	N/A		within C.Y 2021			General Fund	4,607,500.00	4,607,500.00		Xerox machine & Computer printer Toner, ink
1-07-05-070	Communication Equipment	PGO	Agency/ NP-SVP	N/A		within C.Y 2021			General Fund	500,000.00		500,000.00	Mobile Phones & Handheld Radio
5-02-03-990	Other Supplies Expenses	PGO	NP-SVP	N/A		within C.Y 2021			General Fund	781,310.00	781,310.00		Housekeeping & Janitorial Supplies
5-02-03-070	DRUGS & MEDICINES:												
	Bottle sa Barangay	PGO	Public Bidding	N/A		within C.Y 2021			General Fund	7,500,000.00	7,500,000.00		
	Indigent Patients	PGO	Public Bidding	N/A		within C.Y 2021			General Fund	7,500,000.00	7,500,000.00		
5-02-03-090	Fuel, Oil & Lubricants Expenses	PGO	PB & SVP	N/A		within C.Y 2021			General Fund	25,500,000.00	25,500,000.00		Gasoline & Diesel Fuel, Oil & Lubricants
5-02-02-010	Training & Conference Expenses												
	Meals/ Snacksfor meetings & Conferences	PGO	NP-SVP	N/A		within C.Y 2021			General Fund	11,990,318.00	11,990,318.00		Catering services for meals & snacks
	Hotel accommodation	PGO	NP-SVP	N/A		within C.Y 2021			General Fund	11,990,318.00	11,990,318.00		Rooms accommodation
	REPAIR & MAINTENANCE:												
5-02-13040	Buildings & other structure	PGO	Public Bidding	N/A		within C.Y 2021			General Fund	4,672,341.00	4,672,341.00		Hardware & Construction Supplies
5-02-13-050	Machinery & Equipment	PGO	PB & SVP	N/A		within C.Y 2021			General Fund	22,064,000.00	22,064,000.00		
5-02-13-060	Motor vehicles	PGO	PB & SVP	N/A		within C.Y 2021			General Fund	16,000,000.00	16,000,000.00		Spareparts, Tires & Batteries for vehicles
	VEHICLES & Heavy Equipment:												
1-07-06-010	1 unit Motor Vehicle AT	PGO	Public Bidding			January-December 2021			LBP-Loan	2,000,000.00		2,000,000.00	
1-07-06-010	5 units 10 Wheeler Dump Truck	PGO	Public Bidding			January-December 2021			LBP-Loan	35,000,000.00		35,000,000.00	
1-07-06-010	8 units 6 Wheeler Dump Truck	PGO	Public Bidding			January-December 2021			LBP-Loan	48,000,000.00		48,000,000.00	
1-07-06-010	3 units Wheel type Hydraulic Excavator	PGO	Public Bidding			January-December 2021			LBP-Loan	41,400,000.00		41,400,000.00	

1-07-06-010	2 units Crawler type Hydraulic Excavator	PGO	NP-SVP	January-December 2021	LBP-Loan	20,000,000.00	20,000,000.00	
1-07-06-010	3 units Wheel Loader	PGO	NP-SVP	January-December 2021	LBP-Loan	20,850,000.00	20,850,000.00	
1-07-06-010	3 units Motor Grader	PGO	NP-SVP	January-December 2021	LBP-Loan	25,500,000.00	25,500,000.00	
1-07-06-010	3 units Single Drum Vibratory Roller	PGO	NP-SVP	January-December 2021	LBP-Loan	19,500,000.00	19,500,000.00	
1-07-06-010	3 units Bulldozer with Ripper	PGO	NP-SVP	January-December 2021	LBP-Loan	49,500,000.00	49,500,000.00	
1-07-06-010	5 units 4 wheeler Double Cab Dropside Truck	PGO	NP-SVP	January-December 2021	LBP-Loan	6,000,000.00	6,000,000.00	
1-07-06-010	1 unit 6 Wheeler Fuel Tanker 4x4	PGO	NP-SVP	January-December 2021	LBP-Loan	3,000,000.00	3,000,000.00	
1-07-06-010	1 unit 6 Wheeler Broom Truck	PGO	NP-SVP	January-December 2021	LBP-Loan	5,075,000.00	5,075,000.00	
1-07-06-010	2 units 10 wheeler Self Loading Truck with 8 tons winch	PGO	NP-SVP	January-December 2021	LBP-Loan	7,600,000.00	7,600,000.00	
	<b>CORONAVIRUS DISEASE PLANS, PROGRAMS</b>							
	<b>AND ACTIVITIES:</b>							
5-02-03-990	15 units Temperature Scanner and Disinfectant Machine for COVID-19 related operation.	PGO	NP- Emergency	N/A	General Fund	2,250,000.00	2,250,000.00	
	<b>LIVELIHOOD PROGRAM:</b>			within C.Y 2021				
1-07-03-010	Support to Brgy. Livelihood Program	PGO	Public Bidding	January-December 2021	20%LDF	19,000,000.00	19,000,000.00	Livelihood projects of the 2 cities and 17 municipalities of the province at 500k per Brgy.
	<b>HEALTH UPGRADING / IMPROVEMENT PROGRAM:</b>							
1-07-03-010	Upgrading & Improvement of District Hospitals	PGO	Public Bidding	January-December 2021	20%LDF	10,000,000.00	10,000,000.00	
5-02-13-030	Support to Barangay for Street Lights, Province-wide	PGO	Public Bidding	January-December 2021	20%LDF	27,500,000.00	27,500,000.00	
	<b>LOCALLY FUNDED PROJECTS:</b>							
	Construction of PCSO Warehouse	PGO/ PCSO	Public Bidding	N/A	General Fund	15,000,000.00	15,000,000.00	
	Installation of 3 units Capitol Check gate	PGO/ PCSO	Public Bidding	N/A	General Fund	2,000,000.00	2,000,000.00	
	Capitol Standby Generator	PGO/ PCSO	Public Bidding	N/A	General Fund	10,000,000.00	10,000,000.00	
	Installation of Fire Alarm System	PGO/ PCSO	Public Bidding	N/A	General Fund	3,000,000.00	3,000,000.00	
	Landscaping	PGO/ PCSO	Public Bidding	N/A	General Fund	1,000,000.00	1,000,000.00	
	Rehabilitation of Capitol Perimeter Fence Road	PGO/ PCSO	Public Bidding	N/A	General Fund	15,000,000.00	15,000,000.00	
	Construction of Parking Area	PGO/ PCSO	Public Bidding	N/A	General Fund	5,000,000.00	5,000,000.00	
	Construction of 3 units Guard House	PGO/ PCSO	Public Bidding	N/A	General Fund	2,000,000.00	2,000,000.00	
	Installation of LED Light Signage for entrance & exit	PGO/ PCSO	Public Bidding	N/A	General Fund	1,000,000.00	1,000,000.00	
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	PEO- Motopool	NP-SVP	N/A	General Fund	79,500.00	79,500.00	
1-07-05-030	<b>Computer Supplies Expenses</b>	PEO- Motopool	NP-SVP	N/A	General Fund	13,500.00	13,500.00	Housekeeping & Janitorial Supplies



5-02-03-990	Other Supplies Expenses	PEO-Motopool	NP-SVP	N/A		within C.Y 2021	General Fund	7,000.00	7,000.00		
5-02-13-060	Repair Maintenance for motor vehicles	PEO-Motopool	NP-SVP	N/A		within C.Y 2021	General Fund	12,732,885.00		12,732,885.00	Spareparts, Tires & Batteries for vehicles
5-02-03-010	Common Office Supplies & Consumables	PEO-Admin.	NP-SVP	N/A		within C.Y 2021	General Fund	165,980.00	165,980.00		
5-02-03-990	Other Supplies Expenses	PEO-Admin.	NP-SVP	N/A		within C.Y 2021	General Fund	11,170.00	11,170.00		Housekeeping & Janitorial Supplies
5-02-03-990	Computer Supplies Expenses	PEO-Admin.	NP-SVP	N/A		within C.Y 2021	General Fund	158,848.64	158,848.64		Xerox machine & Computer printer Toner, Ink
1-07-05-020	Office Equipment Expenses	PEO-Admin.	NP-SVP	N/A		within C.Y 2021	General Fund	200,000.00		200,000.00	Furniture, appliances, Laptops & Computer set
	REPAIR & MAINTENANCE:										
5-02-13-060	Infrastructure Assets	PEO-Admin.	Public Bidding			January-December 2021	General Fund	11,934,553.00	11,934,553.00		
5-02-02-010	Training & Conference Expenses	PEO-Admin.	NP-SVP	N/A		within C.Y 2021	General Fund	300,000.00	300,000.00		Catering services for Meals & snacks
5-02-03-090	Fuel, Oil & Lubricants Expenses	PEO-Admin.	Public Bidding			January-December 2021	General Fund	10,570,347.00		10,570,347.00	Gasoline & Diesel Fuel
	WATER & SANITATION PROJECTS:										
1-07-03-040	Purchase of P.E Hose (Assorted)	PEO/PSO	Public Bidding			January-December 2021	20%LDF	6,000,000.00		6,000,000.00	Purchase of HDPE (polyethylene) Pipes
1-07-03-040	Construction /Rehab and Support Services for Water System	PEO/PSO	Public Bidding			January-December 2021	20%LDF	2,000,000.00		2,000,000.00	Water System construction/rehabilitation
1-07-03-040	Construction /Rehab of Brgy. Paglisan, Lingig, Water System	PEO/PSO	Public Bidding			January-December 2021	20%LDF	2,000,000.00		2,000,000.00	Brgy. Paglisan, Lingig water System Construction/rehabilitation
1-07-03-040	Construction /Rehab of Brgy. Podo, Hinatuan, Water System	PEO/PSO	Public Bidding			January-December 2021	20%LDF	2,000,000.00		2,000,000.00	Brgy. Podo, Hinatuan, water System Construction/rehabilitation
1-07-03-040	Construction /Rehab of Brgy. Dugmanon, Hinatuan, Water System	PEO/PSO	Public Bidding			January-December 2021	20%LDF	2,000,000.00		2,000,000.00	Brgy. Dugmanon, Hinatuan, water System Construction/rehabilitation
1-07-03-040	Construction /Rehab of Brgy. Tuburan, Cortes, Water System	PEO/PSO	Public Bidding			January-December 2021	20%LDF	2,000,000.00		2,000,000.00	Brgy. Tuburan, Cortes, Water System Construction/rehabilitation
	ENGINEERING & INFRASTRUCTURE MNGT. PROGRAM:										
1-07-03-010	Improvement of Unahan Feeder Road, Tago, SDS	PEO-Admin.	Public Bidding			January-December 2021	20%LDF	11,390,335.00		11,390,335.00	
1-07-03-010	Improvement of Marang Sta. Cruz, Maribag, SDS	PEO-Admin.	Public Bidding			January-December 2021	20%LDF	15,000,000.00		15,000,000.00	
1-07-03-010	Improvement of Mahahin Feeder Road, Cortes, SDS	PEO-Admin.	Public Bidding			January-December 2021	20%LDF	18,000,000.00		18,000,000.00	
1-07-03-010	Improvement of Sumo-Sumo-Maglinon-Jubang-Pagatan Road, Tago, SDS	PEO-Admin.	Public Bidding			January-December 2021	20%LDF	15,000,000.00		15,000,000.00	
1-07-03-010	Improvement of San Miguel-San Roque-Bolhoon Road, San Miguel, SDS	PEO-Admin.	Public Bidding			January-December 2021	20%LDF	30,000,000.00		30,000,000.00	
1-07-03-010	Improvement of Unibid-Bitangan Road, Cagwait, SDS	PEO-Admin.	Public Bidding			January-December 2021	20%LDF	15,000,000.00		15,000,000.00	
1-07-03-010	Improvement of Capitol Road, Tandag City, SDS	PEO-Admin.	Public Bidding			January-December 2021	20%LDF	15,000,000.00		15,000,000.00	
1-07-03-010	Construction of Slope Protection of Luba-Victoria Road	PEO-Admin.	Public Bidding			January-December 2021	20%LDF	4,000,000.00		4,000,000.00	
1-07-03-010	Construction of Barrel RC Box Culvert Depot Creek, Tagbina	PEO-Admin.	Public Bidding			January-December 2021	20%LDF	2,000,000.00		2,000,000.00	



1-07-03-010	Construction of Barrel RC Box Culvert Katipunan Bridge, Tagbina	PEO-Admin.	Public Bidding	January-December 2021	20%LDF	2,000,000.00		2,000,000.00	
1-07-03-010	Construction of Barrel RC Box Culvert Cansan Bridge 3, Tago	PEO-Admin.	Public Bidding	January-December 2021	20%LDF	2,000,000.00		2,000,000.00	
1-07-03-010	Construction of Barrel RC Box Culvert Magkaiwag Bridge 3, San Miguel, SDS.	PEO-Admin.	Public Bidding	January-December 2021	20%LDF	2,000,000.00		2,000,000.00	
1-07-03-010	Construction of Barrel RC Box Culvert Antibonga Creek Bridge 3, Liranga, SDS.	PEO-Admin.	Public Bidding	January-December 2021	20%LDF	2,000,000.00		2,000,000.00	
1-07-03-010	Construction of Barrel RC Box Culvert Mainho Bridge 3, Cortes, SDS.	PEO-Admin.	Public Bidding	January-December 2021	20%LDF	2,725,128.00		2,725,128.00	
1-07-03-010	Repair/Rehabilitation of Camaguing Timber Bridge, San Miguel, SDS	PEO-Admin.	Public Bidding	January-December 2021	20%LDF	1,050,000.00		1,050,000.00	
1-07-03-010	Repair/Rehabilitation of Cansan Bridge 2, Timber Bridge, Tago	PEO-Admin.	Public Bidding	January-December 2021	20%LDF	800,000.00		800,000.00	
1-07-03-010	Repair/Rehabilitation of Brgy. Roxas Hanging Bridge, Hinatuan	PEO-Admin.	Public Bidding	January-December 2021	20%LDF	2,000,000.00		2,000,000.00	
1-07-03-010	Repair/Rehabilitation of Busog Timber Bridge, San Miguel, SDS	PEO-Admin.	Public Bidding	January-December 2021	20%LDF	2,450,000.00		2,450,000.00	
1-07-03-010	Improvement of Barangay Roads	PEO-Admin.	Public Bidding	January-December 2021	20%LDF	6,100,000.00		6,100,000.00	
1-07-03-010	Rehabilitation of Provincial Roads	PEO-Admin.	Public Bidding	January-December 2021	20%LDF	28,000,000.00		28,000,000.00	
1-07-03-010	Rehabilitation of Heavy Equipment	PEO-Admin.	Public Bidding	January-December 2021	20%LDF	33,000,000.00		33,000,000.00	
1-07-03-010	Completion of Indigenous Multi-Purpose Building	PEO-Admin.	Public Bidding	January-December 2021	20%LDF	4,000,000.00		4,000,000.00	
1-07-03-010	Construction of PCSO Multi-Purpose Building	PEO-Admin.	Public Bidding	January-December 2021	20%LDF	4,000,000.00		4,000,000.00	
	<b>STREET LIGHTING PROJECTS:</b>								
5-02-13-020	Installation of Street Lights at Tandag City, SDS	PGO/PEO Prov'l.	Public Bidding	January-December 2021	20%LDF	5,000,000.00		5,000,000.00	
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	Prov'l. Treasurer	NP-SVP / PB	within C.Y 2021	General Fund	390,642.00			
5-02-03-990	<b>Computer Supplies Expenses</b>	Prov'l. Treasurer	NP-SVP	within C.Y 2021	General Fund	391,400.00			Toner, Computer Ribbon
5-02-03-990	<b>Other Supplies Expenses</b>	Prov'l. Treasurer	NP-SVP	within C.Y 2021	General Fund	16,048.00			Housekeeping & Janitorial Supplies
5-02-03-090	<b>Fuel, Oil &amp; Lubricants Expenses</b>	Prov'l. Treasurer	NP-SVP	within C.Y 2021	General Fund	399,920.00			Gasoline & Diesel Fuel
	<b>REPAIR &amp; MAINTENANCE:</b>								
5-02-13-060	Motor vehicles/Transportation equipment	Prov'l. Treasurer	NP-SVP	within C.Y 2021	General Fund	300,000.00		300,000.00	Spareparts, Tires & Batteries for vehicles
5-02-13-050	Machinery & Equipment	Prov'l. Treasurer	NP-SVP	within C.Y 2021	General Fund	50,000.00		50,000.00	
5-02-13040	Buildings & other structure	Prov'l. Treasurer	NP-SVP	within C.Y 2021	General Fund	50,000.00		50,000.00	Hardware & Construction Supplies
	<b>CAPITAL OUTLAY:</b>								
1-07-07-010	Furnitures & Fixtures	Prov'l. Treasurer	NP-SVP	within C.Y 2021	General Fund	300,000.00		300,000.00	
1-07-05-030	IT Equipment	Treasurer	NP-SVP	within C.Y 2021	General Fund	100,000.00		100,000.00	



1-07-05-020	Coffee & Hot Soup Vendo machine	Prov'l, Treasurer	NP-SVP	N/A	within C.Y 2021	General Fund	25,000.00	25,000.00	
5-02-13-060	1 unit Service vehicle	Prov'l, Treasurer	Public Bidding	N/A	within C.Y 2021	General Fund	3,300,000.00	3,300,000.00	
5-02-05-010	<b>Postage Stamp</b>	Prov'l, Treasurer	Agency NP-SVP		within C.Y 2021	General Fund	5,000.00	5,000.00	
	<b>Accountable Forms</b>	Prov'l, Treasurer	Agency NP-SVP		within C.Y 2021	General Fund	2,499,775.00	2,499,775.00	Accountable forms, Cash Tickets & Community Tax
	<b>Non-Accountable Forms Expenses</b>	Prov'l, Treasurer	Agency NP-SVP		within C.Y 2021	General Fund	900,000.00	900,000.00	Cash Book
5-02-03-010	<b>108 pcs. Polo Shirts</b>	Prov'l, Treasurer	NP-SVP		within C.Y 2021	General Fund	43,200.00	43,200.00	
5-02-03-010	<b>1500 pcs. Stickers</b>	Prov'l, Treasurer	Agency NP-SVP		within C.Y 2021	General Fund	80,700.00	80,700.00	
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	Prov'l, Budget	NP-SVP	N/A	within C.Y 2021	General Fund	201,230.00	201,230.00	
5-02-03-990	<b>Computer Supplies Expenses</b>	Prov'l, Budget	NP-SVP	N/A	within C.Y 2021	General Fund	43,770.00	43,770.00	Toner
5-02-02-010	<b>Training &amp; Conference Expenses</b>	Prov'l, Budget	NP-SVP	N/A	within C.Y 2021	General Fund	165,000.00	165,000.00	Catering services for Meals & snacks
5-02-03-090	<b>Fuel, Oil &amp; Lubricants Expenses</b>	Prov'l, Budget	NP-SVP	N/A	within C.Y 2021	General Fund	150,000.00	150,000.00	Diesel Fuel & Oil
	<b>REPAIR &amp; MAINTENANCE:</b>								
5-02-13-060	Motor vehicles	Prov'l, Budget	NP-SVP	N/A	within C.Y 2021	General Fund	170,000.00	170,000.00	
5-02-13-050	Machinery & Equipment	Prov'l, Budget	NP-SVP	N/A	within C.Y 2021	General Fund	18,800.00	18,800.00	
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	PCSO	NP-SVP	N/A	within C.Y 2021	General Fund	294,636.00	294,636.00	
5-02-03-990	<b>Other Supplies Expenses</b>	PCSO	NP-SVP	N/A	within C.Y 2021	General Fund	79,675.00	79,675.00	Housekeeping & Janitorial Supplies
5-02-03-990	<b>Computer Supplies Expenses</b>	PCSO	NP-SVP	N/A	within C.Y 2021	General Fund	471,350.00	471,350.00	Toner
5-02-03-090	<b>Fuel, Oil &amp; Lubricants Expenses</b>	PCSO	NP-SVP	N/A	within C.Y 2021	General Fund	550,000.00	550,000.00	Gasoline Fuel & Oil
1-07-05-020	<b>Office Equipment Expenses</b>	PCSO	NP-SVP	N/A	within C.Y 2021	General Fund	530,000.00	530,000.00	Cabinets, Chairs, Fax Machine & Computer Set
	<b>REPAIR &amp; MAINTENANCE:</b>								
5-02-13-060	Motor vehicles	PCSO	NP-SVP	N/A	within C.Y 2021	General Fund	150,000.00	150,000.00	Spareparts, Tires & Batteries for vehicles
5-02-13-050	Machinery & Equipment	PCSO	NP-SVP / PB	N/A	within C.Y 2021	General Fund	272,000.00	272,000.00	
1-07-07-010	Furnitures & Fixtures	PCSO	NP-SVP	N/A	within C.Y 2021	General Fund	40,000.00	40,000.00	
	<b>INSURANCE EXPENSES:</b>								
5-02-16-010	Office Buildings, & Registration of lands	PCSO	N/A	N/A	within C.Y 2021	General Fund	7,500,000.00	7,500,000.00	
5-02-16-010	Payment of Land Titles	PCSO	N/A	N/A	within C.Y 2021	General Fund	1,000,000.00	1,000,000.00	
	<b>CAPITAL OUTLAY:</b>								
5-02-13-060	1 unit Brand new Service vehicle (Pick-up)	PCSO	Public Bidding	N/A	within C.Y 2021	General Fund	2,700,000.00	2,700,000.00	
5-02-13-060	2 units Motorcycle	PCSO	NP-SVP	N/A	within C.Y 2021	General Fund	160,000.00	160,000.00	



	30 units Pistol Co. 45 (Norinco)	PCSO	NP-SVP	N/A		within C.Y 2021	General Fund	945,000.00		945,000.00	
	30 pcs. Handcuffs	PCSO	NP-SVP	N/A		within C.Y 2021	General Fund	22,800.00		22,800.00	
	30 pcs. Pistol Belt	PCSO	NP-SVP	N/A		within C.Y 2021	General Fund	73,500.00		73,500.00	
5-02-02-010	<b>Training &amp; Conference Expenses</b>	PCSO	NP-SVP	N/A		within C.Y 2021	General Fund	400,000.00	400,000.00		Catering services for Meals & snacks
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	PHRMO	NP-SVP	N/A		within C.Y 2021	General Fund	147,340.00	147,340.00		
5-02-03-990	<b>Computer Supplies Expenses</b>	PHRMO	NP-SVP	N/A		within C.Y 2021	General Fund	24,600.00	24,600.00		Toner
	<b>COMMUNICATION EXPENSES:</b>										
5-02-05-010	Mailing Stamps	PHRMO	Agency NP-SVP	N/A		within C.Y 2021	General Fund	20,000.00	20,000.00		
1-07-05-020	<b>Office Equipment Expenses</b>	PHRMO	NP-SVP	N/A		within C.Y 2021	General Fund	195,000.00		195,000.00	Computer set, Laptops & Binding Machine
5-02-99-990	<b>Other MOOE</b>	PHRMO	NP-SVP	N/A		within C.Y 2021	General Fund	250,000.00	250,000.00		Toner, Computer Ink
5-02-02-010	<b>LFP Support to HR Dev. Program</b>	PHRMO	NP-SVP	N/A		within C.Y 2021	General Fund	650,000.00	650,000.00		Meals & snacks
	<b>for good Governance</b>										
5-02-03-010	<b>Common Office Supplies Expenses</b>	PADMO	NP-SVP	N/A		within C.Y 2021	General Fund	42,300.00	42,300.00		
5-02-03-990	<b>Other Supplies Expenses</b>	PADMO	NP-SVP	N/A		within C.Y 2021	General Fund	47,700.00	47,700.00		Housekeeping & Janitorial Supplies
5-02-03-990	<b>Computer Supplies Expenses</b>	PADMO	NP-SVP	N/A		within C.Y 2021	General Fund	10,000.00	10,000.00		Toner
1-07-05-020	<b>Office Equipment Expenses</b>	PADMO	NP-SVP	N/A		within C.Y 2021	General Fund	200,000.00		200,000.00	
	<b>REPAIR &amp; MAINTENANCE:</b>										
5-02-13-050	Machinery & Equipment	PADMO	NP-SVP	N/A		within C.Y 2021	General Fund	88,480.00		88,480.00	
5-02-13-060	Motor vehicles/Transportation equipment	PADMO	NP-SVP	N/A		within C.Y 2021	General Fund	350,000.00	350,000.00		
5-02-03-090	<b>Fuel, Oil &amp; Lubricants Expenses</b>	PADMO	NP-SVP	N/A		within C.Y 2021	General Fund	500,000.00	500,000.00		Gasoline Fuel & Oil
5-02-02-010	<b>Training &amp; Conference Expenses</b>	PADMO	NP-SVP	N/A		within C.Y 2021	General Fund	150,000.00	150,000.00		Catering services for Meals & snacks
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	TSP	NP-SVP	N/A		within C.Y 2021	General Fund	1,270,500.00	1,270,500.00		
1-07-05-020	<b>Office Equipment Expenses</b>	TSP	NP-SVP	N/A		within C.Y 2021	General Fund	1,823,000.00		1,823,000.00	
5-02-03-990	<b>Computer Supplies</b>	TSP	NP-SVP	N/A		within C.Y 2021	General Fund	245,000.00	245,000.00		Toner, Computer Ink & Computer set
5-02-03-090	<b>Fuel, Oil &amp; Lubricants Expenses</b>	TSP	NP-SVP	N/A		within C.Y 2021	General Fund	356,500.00	356,500.00		Diesel Fuel & Oil
	<b>REPAIR &amp; MAINTENANCE:</b>										
5-02-13-060	Motor vehicles	TSP	NP-SVP	N/A		within C.Y 2021	General Fund	200,000.00	200,000.00		Spareparts, Tires & Batteries for vehicles
5-02-13-050	Machinery & Equipment	TSP	NP-SVP	N/A		within C.Y 2021	General Fund	96,800.00		96,800.00	



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5-02-03-010	Common Office Supplies & Consumables	V. montescarlos	NP-SVP	N/A	within C.Y 2021	General Fund	30,000.00	30,000.00		
	REPAIR & MAINTENANCE:									
5-02-13-060	Motor vehicles	V. montescarlos	NP-SVP	N/A	within C.Y 2021	General Fund	300,000.00	300,000.00		Spareparts, Tires & Batteries for vehicles
5-02-03-090	Fuel, Oil & Lubricants Expenses	V. montescarlos	NP-SVP	N/A	within C.Y 2021	General Fund	450,000.00	450,000.00		Diesel Fuel & Oil
	CAPITAL OUTLAY:									
1-07-05-020	Office Equipment	V. montescarlos	NP-SVP	N/A	within C.Y 2021	General Fund	147,000.00	147,000.00	147,000.00	Office Equipment, Furniture s & Fixtures & Computer Equipment
5-02-99-990	Other MOOE	V. montescarlos	NP-SVP	N/A	within C.Y 2021	General Fund	100,000.00	100,000.00		polo shirts, Calendar, Stationary, trainings, Laundry & Alcon repair
5-02-03-010	Common Office Supplies & Consumables	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2021	General Fund	30,048.00	30,048.00		
	REPAIR & MAINTENANCE:									
5-02-13-060	Motor vehicles	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2021	General Fund	300,000.00	300,000.00		Spareparts, Tires & Batteries for vehicles
5-02-03-090	Fuel, Oil & Lubricants Expenses	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2021	General Fund	450,000.00	450,000.00		Diesel Fuel & Oil
1-07-05-020	Information & Communication Technology Equipment	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2021	General Fund	57,000.00	57,000.00	57,000.00	Computer set & accessories,
5-02-03-990	Communication Equipment	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2021	General Fund	35,000.00	35,000.00	35,000.00	Computer set & accessories,
1-07-05-030	Furniture & Fixtures	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2021	General Fund	30,000.00		30,000.00	
1-07-05-020	Office Equipment Expenses	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2021	General Fund	120,000.00		120,000.00	Computer, laptop & Printer
5-02-99-990	Other MOOE	SPM- M. Alameda	NP-SVP	N/A	within C.Y 2021	General Fund	100,000.00	100,000.00		polo shirts, Calendar, Stationary, trainings, Laundry & Alcon repair
5-02-03-010	Common Office Supplies & Consumables	SPM- J. Pimentel	NP-SVP	N/A	within C.Y 2021	General Fund	30,000.00	30,000.00		
1-07-05-020	Information & Communication Technology Equipment	SPM- J. Pimentel	NP-SVP	N/A	within C.Y 2021	General Fund	17,000.00		17,000.00	Computer set & accessories,
5-02-03-990	Communication Equipment	SPM- J. Pimentel	NP-SVP	N/A	within C.Y 2021	General Fund	74,000.00		74,000.00	Computer set & accessories,
1-07-05-030	Furniture & Fixtures	SPM- J. Pimentel	NP-SVP	N/A	within C.Y 2021	General Fund	20,000.00		20,000.00	
5-02-03-090	Fuel, Oil & Lubricants Expenses	SPM- J. Pimentel	NP-SVP	N/A	within C.Y 2021	General Fund	450,000.00	450,000.00		Diesel Fuel & Oil
	REPAIR & MAINTENANCE:									
5-02-13-060	Motor vehicles	SPM- J. Pimentel	NP-SVP	N/A	within C.Y 2021	General Fund	300,000.00	300,000.00		Spareparts, Tires & Batteries for vehicles
5-02-99-990	Other MOOE	SPM- J. Pimentel	NP-SVP	N/A	within C.Y 2021	General Fund	200,000.00	200,000.00		
5-02-03-010	Common Office Supplies & Consumables	PGO- POPCOM	NP-SVP	N/A	within C.Y 2021	General Fund	136,160.00	136,160.00		
5-02-02-010	Training & Conference Expenses	PGO- POPCOM	NP-SVP / PB	N/A	within C.Y 2021	General Fund	3,764,000.00	3,764,000.00		Catering services for Meals & snacks
5-02-03-010	Common Office Supplies & Consumables	PGO- LEGAL	NP-SVP	N/A	within C.Y 2021	General Fund	100,000.00	100,000.00		
5-02-03-010	Common Office Supplies & Consumables	PGO- NUTRITION	NP-SVP	N/A	within C.Y 2021	General Fund	843,658.00	843,658.00		
5-02-03-990	Other Supplies Expenses	PGO- NUTRITION	NP-SVP	N/A	within C.Y 2021	General Fund	43,822.00	43,822.00		Housekeeping & Janitorial Supplies

5-02-03-060	<b>Food Supplies Expenses</b>	PCO- NUTRITION	NP-SVP	N/A	within C.Y 2021	General Fund	1,528,355.00	1,528,355.00		Nutrpack commodities
1-07-05-020	<b>Office Equipment Expenses</b>	PCO- NUTRITION	NP-SVP	N/A	within C.Y 2021	General Fund	120,000.00		120,000.00	Sports equipment & musical instruments
	<b>REPAIR &amp; MAINTENANCE:</b>									
5-02-13-060	Machinery & Equipment	PCO- NUTRITION	NP-SVP	N/A	within C.Y 2021	General Fund	2,250.00		2,250.00	
5-02-02-010	<b>Training &amp; Conference Expenses</b>	PCO- NUTRITION	NP-SVP / PB	N/A	within C.Y 2021	General Fund	140,000.00	140,000.00		Catering services for Meals & snacks
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	Prov'l Veterinary	NP-SVP	N/A	within C.Y 2021	General Fund	57,168.00	57,168.00		
5-02-03-990	<b>Other Supplies Expenses</b>	Prov'l Veterinary	NP-SVP	N/A	within C.Y 2021	General Fund	8,770.00	8,770.00		Housekeeping & Janitorial Supplies
1-07-05-020	<b>Office Equipment Expenses</b>	Prov'l Veterinary	NP-SVP	N/A	within C.Y 2021	General Fund	500,010.00		500,010.00	3 units Aircor floor mounted
1-07-05-030	<b>Information &amp; Communication Technology Equipment</b>	Prov'l Veterinary	NP-SVP	N/A	within C.Y 2021	General Fund	300,000.00		300,000.00	Computer, laptop & Printer
1-07-05-030	<b>Furniture &amp; Fixtures</b>	Prov'l Veterinary	NP-SVP	N/A	within C.Y 2021	General Fund	500,000.00		500,000.00	Office Tables & Chairs
5-02-99-990	<b>Drugs &amp; medicines</b>	Prov'l Veterinary	NP-SVP	N/A	within C.Y 2021	Locally Funded	176,251.00	176,251.00		Drugs & medicines for pets vaccine, deworming and antibiotics for animals
5-02-03-080	<b>Laboratory supplies</b>	Prov'l Veterinary	NP-SVP	N/A	within C.Y 2021	General Fund	30,000.00		30,000.00	Laboratory supplies for animals
5-02-02-010	<b>Training &amp; Conference Expenses</b>	Prov'l Veterinary	NP-SVP	N/A	within C.Y 2021	General Fund	32,100.00	32,100.00		Catering services for Meals & snacks
5-02-99-990	<b>Training &amp; Conference Expenses</b>	Prov'l Veterinary	NP-SVP	N/A	within C.Y 2021	Locally Funded	82,500.00	82,500.00		Catering services for Meals & snacks
5-02-03-090	<b>Fuel, Oil &amp; Lubricants Expenses</b>	Prov'l Veterinary	NP-SVP	N/A	within C.Y 2021	General Fund	62,900.00	62,900.00		Diesel Fuel & Oil
	<b>REPAIR &amp; MAINTENANCE:</b>									
5-02-13-060	Motor vehicles	Prov'l Veterinary	NP-SVP	N/A	within C.Y 2021	General Fund	55,020.00	55,020.00		Spareparts, Tires & Batteries for vehicles
5-02-03-990	<b>Other Supplies Expenses for Calamity</b>	Prov'l Veterinary	NP-SVP	N/A	within C.Y 2021	Calamity Fund	533,063.00	533,063.00		Medical Supplies & equipment
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	PENRO-LGU	NP-SVP	N/A	within C.Y 2021	General Fund	177,335.72	177,335.72		
	<b>REPAIR &amp; MAINTENANCE:</b>									
5-02-13-060	Motor vehicles	PENRO-LGU	NP-SVP	N/A	within C.Y 2021	General Fund	32,846.72	32,846.72		Spareparts, Tires & Batteries for vehicles
5-02-13040	Buildings & other structure	PENRO-LGU	NP-SVP	N/A	within C.Y 2021	General Fund	100,000.00	100,000.00		Hardware & Construction Supplies
5-02-03-090	<b>Fuel, Oil &amp; Lubricants Expenses</b>	PENRO-LGU	NP-SVP	N/A	within C.Y 2021	General Fund	105,831.72	105,831.72		Gasoline, Diesel Fuel & Oil
5-02-02-010	<b>Training &amp; Conference Expenses</b>	PENRO-LGU	NP-SVP	N/A	within C.Y 2021	General Fund	48,360.00	48,360.00		Catering services for Meals & snacks
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	PSWDO	NP-SVP	N/A	within C.Y 2021	General Fund	82,470.00	82,470.00		
5-02-03-990	<b>Computer Supplies Expenses</b>	PSWDO	NP-SVP	N/A	within C.Y 2021	General Fund	244,490.00	244,490.00		Xerox machine & Computer printer Toner, ink
5-02-03-990	<b>Other Supplies Expenses</b>	PSWDO	NP-SVP	N/A	within C.Y 2021	General Fund	34,100.00	34,100.00		Housekeeping & Janitorial Supplies
1-07-05-020	<b>Office Equipment Expenses</b>	PSWDO	NP-SVP	N/A	within C.Y 2021	General Fund	772,950.00		772,950.00	Sports equipment & musical instruments & other office Equipment
1-07-05-020	<b>Information &amp; Communication Technology Equipment</b>	PSWDO	NP-SVP	N/A	within C.Y 2021	General Fund	300,000.00		300,000.00	Computer Equipment and accessories



1-07-05-020	Furniture & Fixtures	PSWDO	NP-SVP	N/A	within C.Y 2021	General Fund	263,000.00		263,000.00	Office Tables & Chairs
5-02-03-990	Electrical Supplies Expenses	PSWDO	NP-SVP	N/A	within C.Y 2021	General Fund	70,270.00	70,270.00		Supplies for Electrical
5-02-03-090	Fuel, Oil & Lubricants Expenses	PSWDO	NP-SVP	N/A	within C.Y 2021	General Fund	967,280.00	967,280.00		Gasoline Fuel & Oil
5-02-03-990	Other Expenses	PSWDO	NP-SVP	N/A	within C.Y 2021	General Fund	45,720.00	45,720.00		Telephone, Internet & cable Subscription expenses
5-02-99-990	Other MOOE	PSWDO	NP-SVP	N/A	within C.Y 2021	General Fund	11,763,005.00	11,763,005.00		Toner, Computer Ink
	REPAIR & MAINTENANCE:									
5-02-13-060	Motor vehicles	PSWDO	NP-SVP	N/A	within C.Y 2021	General Fund	400,000.00	400,000.00		Spareparts for vehicles
5-02-13-040	Buildings & other structure	PSWDO	NP-SVP	N/A	within C.Y 2021	General Fund	211,000.00	211,000.00		
5-02-03-090	Fuel, Oil & Lubricants Expenses	PSWDO	NP-SVP	N/A	within C.Y 2021	General Fund	500,000.00	500,000.00		Gasoline, Diesel Fuel & Oil
5-02-02-010	Training & Conference Expenses	PSWDO	NP-SVP	N/A	within C.Y 2021	General Fund	3,605,600.00	3,605,600.00		Catering services for Meals & snacks, Office Supplies Tokens, & Give aways
5-02-03-010	Common Office Supplies & Consumables	Registry of Deeds	NP-SVP	N/A	within C.Y 2021	General Fund	28,650.00	28,650.00		
5-02-03-090	Fuel, Oil & Lubricants Expenses	Registry of Deeds	NP-SVP	N/A	within C.Y 2021	General Fund	1,000.00	1,000.00		Gasoline Fuel & Oil
5-02-03-010	Common Office Supplies & Consumables	Prov'l, Health Office	NP-SVP	N/A	within C.Y 2021	General Fund	203,977.00	203,977.00		
5-02-03-990	Other Supplies Expenses	Prov'l, Health Office	NP-SVP	N/A	within C.Y 2021	General Fund	35,986.00	35,986.00		Housekeeping & Janitorial Supplies
	REPAIR & MAINTENANCE:									
5-02-13-060	Motor vehicles	Prov'l, Health Office	NP-SVP	N/A	within C.Y 2021	General Fund	140,000.00	140,000.00		Spareparts, Tires & Batteries for vehicles
5-02-03-090	Fuel, Oil & Lubricants Expenses	Prov'l, Health Office	NP-SVP	N/A	within C.Y 2021	General Fund	250,000.00	250,000.00		Diesel Fuel & Oil
5-02-02-010	Training & Conference Expenses	Prov'l, Health Office	NP-SVP	N/A	within C.Y 2021	General Fund	164,599.00	164,599.00		Catering services for Meals & snacks
1-07-05-020	Furniture & Fixtures	Prov'l, Health Office	NP-SVP	N/A	within C.Y 2021	General Fund	60,000.00		60,000.00	
5-02-03-010	Common Office Supplies & Consumables	PPDO	NP-SVP	N/A	within C.Y 2021	General Fund	209,521.00	209,521.00		
5-02-03-990	Other Supplies Expenses	PPDO	NP-SVP	N/A	within C.Y 2021	General Fund	43,420.00	43,420.00		Housekeeping & Janitorial Supplies
1-07-05-020	Office Equipment Expenses	PPDO	NP-SVP	N/A	within C.Y 2021	General Fund	533,500.00		533,500.00	Printer
5-02-03-990	Computer Supplies Expenses	PPDO	NP-SVP	N/A	within C.Y 2021	General Fund	186,900.00	186,900.00		Xerox machine & Computer printer Toner, Ink
	REPAIR & MAINTENANCE:									
5-02-13-060	Motor vehicles	PPDO	NP-SVP	N/A	within C.Y 2021	General Fund	81,100.00	81,100.00		Spareparts, Tires & Batteries for vehicles
5-02-03-090	Fuel, Oil & Lubricants Expenses	PPDO	NP-SVP	N/A	within C.Y 2021	General Fund	560,000.00	560,000.00		Diesel Fuel & Oil
5-02-02-010	Training & Conference Expenses	PPDO	NP-SVP	N/A	within C.Y 2021	General Fund	950,000.00	950,000.00		Catering services for Meals & snacks
	CAPITAL OUTLAY:									
5-02-13-060	1 unit Motorcycle	PPDO	NP-SVP	N/A	within C.Y 2021	General Fund	80,000.00		80,000.00	

5-02-03-010	Common Office Supplies & Consumables	COA-Supervising	NP-SVP	N/A	within C.Y 2021	General Fund	200,000.00	200,000.00		
5-02-03-990	Other Supplies Expenses	COA-Supervising	NP-SVP	N/A	within C.Y 2021	General Fund	62,080.00	62,080.00		Housekeeping & Janitorial Supplies
	REPAIR & MAINTENANCE:									
5-02-13-060	Motor vehicles	COA-Supervising	NP-SVP	N/A	within C.Y 2021	General Fund	99,708.00	99,708.00		Spareparts, Tires & Batteries for vehicles
5-02-13-050	Machinery & Equipment	COA-Supervising	NP-SVP	N/A	within C.Y 2021	General Fund	15,000.00	15,000.00		
5-02-03-090	Fuel, Oil & Lubricants Expenses	COA-Supervising	NP-SVP	N/A	within C.Y 2021	General Fund	118,700.00	118,700.00		Diesel Fuel & Oil
5-02-03-010	Common Office Supplies & Consumables	PDRMO	Public Bidding	N/A	within C.Y 2021	General Fund	1,760,705.00	1,760,705.00		
5-02-03-990	Other Supplies Expenses	PDRMO	NP-SVP	N/A	within C.Y 2021	General Fund	67,980.00	67,980.00		Housekeeping & Janitorial Supplies
1-07-05-020	Office Equipment Expenses	PDRMO	Public Bidding	N/A	within C.Y 2021	Trust Fund	359,400.00		3,594,000.00	LCD Projector, Geotagging Device & Sound System.
5-02-03-080	Medical Supplies	PDRMO	NP-SVP / PB	N/A	within C.Y 2021	Trust Fund	379,000.00	379,000.00		First Aids medical supplies & Equipment
1-07-05-090	Rescue Equipments	PDRMO	NP-SVP / PB	N/A	within C.Y 2021	Trust Fund	14,266,000.00		14,266,000.00	Fiber Boats, Search Lights, Throw Bags, Webbing Food Lights, Helmets, Ropes & Life vest.
	REPAIR & MAINTENANCE:									
5-02-13-060	Motor vehicles	PDRMO	NP-SVP	N/A	within C.Y 2021	General Fund	800,000.00	800,000.00		Spareparts, Tires & Batteries for vehicles
5-02-13040	Buildings & other structure	PDRMO	NP-SVP	N/A	within C.Y 2021	General Fund	800,000.00	800,000.00		Hardware & Construction Supplies
5-02-03-090	Fuel, Oil & Lubricants Expenses	PDRMO	NP-SVP	N/A	within C.Y 2021	General Fund	1,500,000.00	1,500,000.00		Desktop computer set
5-02-02-010	Training & Conference Expenses	PDRMO	NP-SVP	N/A	within C.Y 2021	General Fund	1,000,000.00	1,000,000.00		Catering services for Meals & snacks
5-02-03-010	Common Office Supplies & Consumables	PO-Cantian	NP-SVP	N/A	within C.Y 2021	General Fund	22,119.30	22,119.30		
5-02-02-010	Training & Conference Expenses	PO-Cantian	N/A	N/A	within C.Y 2021	General Fund	27,000.00	27,000.00		Travelling allowance
5-02-03-010	Common Office Supplies & Consumables	PO-Bislig	NP-SVP	N/A	within C.Y 2021	General Fund	30,461.40	30,461.40		
	REPAIR & MAINTENANCE:									
5-02-13-050	Machinery & Equipment	PO-Bislig	NP-SVP	N/A	within C.Y 2021	General Fund	10,620.00		10,620.00	
5-02-03-010	Common Office Supplies & Consumables	PO-Langa	NP-SVP	N/A	within C.Y 2021	General Fund	13,950.00	13,950.00		
5-02-02-010	Training & Conference Expenses	PO-Langa	NP-SVP	N/A	within C.Y 2021	General Fund	2,502.00	2,502.00		Registration for Seminar trainings
	REPAIR & MAINTENANCE:									
5-02-13-050	Machinery & Equipment	PO-Langa	NP-SVP	N/A	within C.Y 2021	General Fund	1,782.00		1,782.00	
5-02-03-010	Common Office Supplies & Consumables	PO-Tandag City	NP-SVP	N/A	within C.Y 2021	General Fund	35,307.00	35,307.00		
5-02-03-090	Fuel, Oil & Lubricants Expenses	PO-Tandag City	NP-SVP	N/A	within C.Y 2021	General Fund	135,000.00	135,000.00		Gasoline Fuel & Oil
5-02-02-010	Training & Conference Expenses	PO-Tandag City	NP-SVP	N/A	within C.Y 2021	General Fund	27,000.00	27,000.00		Catering services for Meals & snacks
	REPAIR & MAINTENANCE:									



5-02-13-050	Machinery & Equipment	PO- Tandag City	NP-SVP	N/A	within C.Y 2021	General Fund	4,950.00		4,950.00	
5-02-13-060	Motor vehicles	PO- Tandag City	NP-SVP	N/A	within C.Y 2021	General Fund	22,500.00	22,500.00		
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	Prov'l. Agriculture	NP-SVP	N/A	within C.Y 2021	General Fund	168,472.00	168,472.00		
5-02-03-990	<b>Other Supplies Expenses</b>	Prov'l. Agriculture	NP-SVP	N/A	within C.Y 2021	General Fund	19,600.00	19,600.00		Housekeeping & Janitorial Supplies
1-07-05-030	<b>Computer Supplies Expenses</b>	Prov'l. Agriculture	NP-SVP	N/A	within C.Y 2021	General Fund	11,928.00	11,928.00		Toner, Computer Ink
5-02-03-070	<b>Drugs &amp; medicines</b>	Prov'l. Agriculture	NP-SVP	N/A	within C.Y 2021	General Fund	8,000.00	8,000.00		Drugs & medicines for pets vaccine, deworming and antibiotics for animals
5-02-03-080	<b>Medical / Animal Supplies</b>	Prov'l. Agriculture	NP-SVP	N/A	within C.Y 2021	General Fund	8,000.00	8,000.00		Poultry & Hog medical supplies
5-02-03-100	<b>Agricultural Supplies</b>	Prov'l. Agriculture	NP-SVP	N/A	within C.Y 2021	General Fund	10,000.00	10,000.00		Rice Bran & Yellow Cracked Corn
5-02-02-010	<b>Training &amp; Conference Expenses</b>	Prov'l. Agriculture	NP-SVP	N/A	within C.Y 2021	General Fund	150,000.00	150,000.00		Catering services for Meals & snacks
5-02-03-090	<b>Fuel, Oil &amp; Lubricants Expenses</b>	Prov'l. Agriculture	NP-SVP	N/A	within C.Y 2021	General Fund	40,000.00	40,000.00		Gasoline, Diesel Fuel & Oil
	<b>REPAIR &amp; MAINTENANCE:</b>									
5-02-13-060	Motor vehicles	Prov'l. Agriculture	NP-SVP	N/A	within C.Y 2021	General Fund	70,000.00	70,000.00		Spareparts, Tires & Batteries for vehicles
	<b>SUPPORT PROJECTS:</b>									
5-02-02-010	Support to PRDP	Prov'l. Agriculture	NP-SVP	N/A	within C.Y 2021	Trust Fund	200,000.00		200,000.00	
5-02-02-010	Support to Food Security Agenda/Vegetable seeds	Prov'l. Agriculture	NP-SVP	N/A	within C.Y 2021	Trust Fund	200,000.00		200,000.00	
5-02-02-010	Support to Human Resorce Development	Prov'l. Agriculture	NP-SVP	N/A	within C.Y 2021	Trust Fund	300,000.00		300,000.00	
5-02-02-010	Support to PESO	Prov'l. Agriculture	NP-SVP	N/A	within C.Y 2021	Trust Fund	130,000.00		130,000.00	
5-02-02-010	Support to Agriculural (PAG-ASA Program)	Prov'l. Agriculture	NP-SVP	N/A	within C.Y 2021	Trust Fund	950,000.00		950,000.00	
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	Prov'l. Assessor	NP-SVP	N/A	within C.Y 2021	General Fund	58,366.00	65,151.00		
	<b>REPAIR &amp; MAINTENANCE:</b>									
5-02-13-060	Motor vehicles	Prov'l. Assessor	NP-SVP	N/A	within C.Y 2021	General Fund	36,300.00	36,300.00		Spareparts for vehicles
5-02-03-090	<b>Fuel, Oil &amp; Lubricants Expenses</b>	Prov'l. Assessor	NP-SVP	N/A	within C.Y 2021	General Fund	95,563.00	95,563.00		Diesel Fuel & Oil
5-02-02-010	<b>Training &amp; Conference Expenses</b>	Prov'l. Assessor	NP-SVP	N/A	within C.Y 2021	General Fund	59,710.00	59,710.00		Registration & Travelling Allowance
1-07-05-020	<b>Office Equipment Expenses</b>	Prov'l. Assessor	NP-SVP	N/A	within C.Y 2021	General Fund	100,000.00		100,000.00	Executive Chairs & Refrigerator
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	Prov'l. Comeltec	NP-SVP	N/A	within C.Y 2021	General Fund	52,378.00	52,378.00		
5-02-11-990	<b>Supervision &amp; Monitoring</b>	Prov'l. Comeltec	NP-SVP	N/A	within C.Y 2021	General Fund	46,465.00	46,465.00		
5-02-02-010	<b>Training &amp; Conference Expenses</b>	Prov'l. Comeltec	NP-SVP	N/A	within C.Y 2021	General Fund	148,000.00	148,000.00		Catering services for Meals & snacks and Travelling Allowance
5-02-03-090	<b>Fuel, Oil &amp; Lubricants Expenses</b>	Prov'l. Comeltec	NP-SVP	N/A	within C.Y 2021	General Fund	2,800.00	2,800.00		Diesel Fuel & Oil
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	Warden	NP-SVP	N/A	within C.Y 2021	General Fund	90,000.00	90,000.00		

5-02-03-050	<b>Food Supplies Expenses</b>	Warden	NP-SVP	N/A	within C.Y 2021	General Fund	2,414,362.00	2,414,362.00		Nutripack commodities
5-02-02-010	<b>Training &amp; Conference Expenses</b>	Warden	NP-SVP	N/A	within C.Y 2021	General Fund	100,000.00	100,000.00		Catering services for Meals & snacks and Travelling Allowance
5-02-03-090	<b>Fuel, Oil &amp; Lubricants Expenses</b>	Warden	NP-SVP	N/A	within C.Y 2021	General Fund	10,000.00	10,000.00		Diesel Fuel & Oil
5-02-05-010	Postage & Courier services	Warden	Agency NP-SVP	N/A	within C.Y 2021	General Fund	1,000.00	1,000.00		OB Stamps
	<b>REPAIR &amp; MAINTENANCE:</b>									
5-02-13-060	Motor vehicles / Transportation Equipment	Warden	NP-SVP	N/A	within C.Y 2021	General Fund	10,000.00	10,000.00		Spareparts, Tires & Batteries for vehicles
5-02-13-050	Machinery & Equipment	Warden	NP-SVP	N/A	within C.Y 2021	General Fund	10,000.00		10,000.00	
	Telephone Expenses	Warden	NP-SVP	N/A	within C.Y 2021	General Fund	14,400.00	14,400.00		
	Internet Subscription	Warden	NP-SVP	N/A	within C.Y 2021	General Fund	60,000.00	60,000.00		
	Other Expenses	Warden	NP-SVP	N/A	within C.Y 2021	General Fund	10,000.00	10,000.00		
	<b>CAPITAL OUTLAY:</b>									
1-07-05-020	<b>Office Equipment</b>	Warden	Public Bidding	N/A	within C.Y 2021	General Fund	1,037,000.00		1,037,000.00	
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	PCO-PEIPC	NP-SVP	N/A	within C.Y 2021	General Fund	24,554.00	24,554.00		
1-07-05-020	<b>Office Equipment Expenses</b>	PCO-PEIPC	NP-SVP	N/A	within C.Y 2021	General Fund	7,500.00		7,500.00	Digital Voice Recorder
5-02-03-990	<b>Other Supplies Expenses</b>	PCO-PEIPC	NP-SVP	N/A	within C.Y 2021	General Fund	4,020.00	4,020.00		Housekeeping & Janitorial Supplies
1-07-05-020	<b>Computer Supplies Expenses</b>	PCO-PEIPC	NP-SVP	N/A	within C.Y 2021	General Fund	41,400.00	41,400.00		Toner, Computer Ink
5-02-03-090	<b>Fuel, Oil &amp; Lubricants Expenses</b>	PCO-PEIPC	NP-SVP	N/A	within C.Y 2021	General Fund	47,700.00	47,700.00		Diesel Fuel & Oil
5-02-02-010	<b>Training &amp; Conference Expenses</b>	PCO-PEIPC	NP-SVP	N/A	within C.Y 2021	General Fund	296,000.00	296,000.00		Catering services for Meals & snacks and Travelling Allowance
5-02-03-010	<b>Common Office Supplies &amp; Consumables</b>	COA-PROVINCE	NP-SVP	N/A	within C.Y 2021	General Fund	3,346.00	3,346.00		
1-07-05-020	<b>Office Equipment Expenses</b>	COA-PROVINCE	NP-SVP	N/A	within C.Y 2021	General Fund	322,400.00		322,400.00	Digital Voice Recorder
5-02-03-990	<b>Other Supplies Expenses</b>	COA-PROVINCE	NP-SVP	N/A	within C.Y 2021	General Fund	17,272.00	17,272.00		Housekeeping & Janitorial Supplies
1-07-05-030	<b>Computer Supplies Expenses</b>	COA-PROVINCE	NP-SVP	N/A	within C.Y 2021	General Fund	35,095.00	35,095.00		Toner, Computer Ink
5-02-03-070	<b>DRUGS &amp; MEDICINES:</b>	COA-PROVINCE	NP-SVP	N/A	within C.Y 2021	General Fund	2,336.00	2,336.00		
5-02-03-070	<b>Medical / Laboratory Supplies</b>	COA-PROVINCE	NP-SVP	N/A	within C.Y 2021	General Fund	10,800.00	10,800.00		
5-02-03-090	<b>Fuel, Oil &amp; Lubricants Expenses</b>	COA-PROVINCE	NP-SVP	N/A	within C.Y 2021	General Fund	200,000.00	200,000.00		Diesel Fuel & Oil
	<b>REPAIR &amp; MAINTENANCE:</b>									
5-02-13-060	Motor vehicles / Transportation Equipment	COA-PROVINCE	NP-SVP	N/A	within C.Y 2021	General Fund	100,000.00		100,000.00	Spareparts, Tires & Batteries for vehicles
5-02-13-050	Machinery & Equipment	COA-PROVINCE	NP-SVP	N/A	within C.Y 2021	General Fund	20,000.00		20,000.00	
	<b>CAPITAL OUTLAY:</b>									



