

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2021

Region: CARAGA  
Province: SURIGAO DEL SUR

Total LGU Budget: 238,841,492.00  
Total GAD Expenditure: 244,888,513.44

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<b>CLIENT-FOCUSED</b>								
Lack of adequate support to individuals in crisis situations whose income cannot suffice to pay for all the needed expenses especially on the medical, burial, transportation, and other crisis situations that requires immediate attention	Interventions to aide the recovery of the poor, vulnerable and disadvantaged individuals and families in crisis situation or difficult circumstances.	AICS	Provision of Financial Assistance such as Medical, Funeral/Burial & Transportation.	Decrease Financial burden, reintegrated to family & alleviate crisis situation	Financial assistance provided	24,000,000.00	24,000,000.00	
Lack of gender awareness and consciousness on VAWC and involvement of men on reproductive health of the family	To create/enhance gender awareness and consciousness particularly on VAWC among female and involvement of men on reproductive health of the family	Women Welfare	Monitoring of GAD related Activities implemented in the Province	No. of travels, monitoring and Evaluation conducted by the GAD Focal Person/Mobilization in conduct of Family Development Session with couples	Travel Expenses Voucher of the Monitoring Team	100,000.00	76,912.00	
Lack of support to victims/survivors of all forms of gender-based violence (VAWC/RAPE, ETC.)	To provide financial support to clients who are victims/survivors of all forms of gender-based violence (VAWC/RAPE, ETC.)	Women/Children Welfare	Provision of Financial Assistance such as Medical, Funeral/Burial & Transportation, or legal assistance.	100% provided Financial Assistance such as Medical, Funeral/Burial & Transportation, or legal assistance thereby helping them regain their strengths and restore their functionality	100% provided Financial Assistance such as Medical, Funeral/Burial & Transportation, or legal assistance.	3,000,000	3,000,000	
Lack of adequate support to the senior citizens and differently-abled persons who are considered as individuals belonging to vulnerable sectors	To provide hygiene kit & ensure safety and social protection to SC & PWD sectors from spreading infectious disease COVID-19	SC/PWD	Provision of Health Emergency support in line of PANDEMIC (COVID-19)	Reduced risk and increase capability of resistance from harmful disease	Emergency Health support items provided to SC & PWDs	1,590,000.00	1,426,000.00	

Increase individual's base of support, improve balance & increase activity of independence	PWD	Provision of Assistive Device	Overcome challenges & able to live independently as well as enhanced functionality of living.	Assistive device provided	200,000.00	118,700.00	
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	To provide participants with access to funds & training to set up their own micro-enterprise		Provision of Livelihood Assistance	Generated income & sustained daily living into a more productive livelihood project.	Livelihood assistance provided	200,000.00	100,000.00	
Lack of adequate support to the senior citizens and differently-abled persons who are considered as individuals belonging to vulnerable sectors	Enriching Elderly lives, building upon their skills, strengthens and providing social interaction Ensure the implementation of programs and services for PWDs otherwise	SC	Completion of Elderly Day Center	Functional and Operationalized	Elderly Day Center fully furnished	1,900,000.00	1,244,935.39	
	PWD		Establishment of PWD Livelihood Center & PDAO Office	Functional and Operationalized	PDAO Office Established			
Insufficient gender responsiveness on Disaster Risk Reduction specifically on prevention and mitigation.	To ensure the care of citizens and uphold their rights of survival and protection by way of mitigation and prevention against disasters.	Prevention and Mitigation Program	Implementation of National Greening Program	Number of trees planted.	10 % of Women & children benefited.	2,264,062.00	2,264,062.00	None
Insufficient gender responsiveness on Disaster Risk Reduction specifically on Covid-19 pandemic.	To ensure the care of citizens and uphold their rights of survival and protection by way of mitigation and prevention against Covid-19 pandemic.	Disaster Response Activities	1. Response and Logistical Activities for Covid-19. 2. Provision of Personal Protective Equipments. 3. Assist the returning Surigaonons	Number of women/children beneficiaries availed.	100 % of Women & children availed.	24,584,727.00	24,584,727.00	None
Poor support for children in need of special protection	To ensure the total development of Children in need of special protection and uphold their basic needs for survival, protection and development	Child and youth welfare	Conduct seminars for Child Development Workers on RA10410	Increase the level of awareness of Child Development Workers on New tools for Early Childhood care and Development	80% of Child Development Workers were fully aware on new programs and new tools on Early Childhood Care and Development.	300,000.00	300,000.00	
		Conduct Regular and Special & Emergency Meeting (CDW Federation)	Conducted Quarterly Meeting for Child Development Workers	19 officer of Provincial Federation of Child Development workers attended quarterly meeting		170,000	170,000	
Inadequate promotion and protection on the survival rights of children	To Protect and Promote the survival rights of children in need of special protection and ensure their total development	Child and youth welfare	Establish Child Friendly Space and Provision of School Supplies	Conducted Child friendly Space and Distribution of school supplies to IP's Children in Armed Conflict	Child Friendly space established 480 Children Received toys and School Supplies	1,000,000	387,746	
			Provision of Immediate Intervention for abused Children	Provision on Financial, Medical and Burial Assistance to children and youth	41 beneficiaries received the financial, burial, and medical assistance	350,000	249,100	



			Children's Month Celebration	Conducted Children's Month Celebration	19 Municipalities participated the virtual activity for children's Month celebration and provided prizes for the virtual contest	400, 000	387, 746	
			1/3 share of the Provincial Government in the operation of rehabilitation center for youth per RA 9344 & PD 603	Support Extended	Extended support to Pantawid Pamilya Program During their Virtual activity for Children's Month Celebration ( Prizes for Virtual Contest)	1, 500, 000	278, 876	
RA 10354- RPRH Law of 2012	To implement the RPRH Law of 2012 as mandated	Social/Economic	RPP Caravan; 100 Million Symbolic baby birthday celebration	Implementation of RPP Caravan; 100 Million Symbolic baby birthday celebration	Honorarium of Brgy. Population Volunteers (BPV) provincewide (Jan-June 19); Hanging of streamers; Purchase of bundle of groceries	203, 144. 05	203, 144. 05	
Poor advocacy campaign for the 100 millionth symbolic baby	To strengthen advocacy campaigns for 100 millionth symbolic baby making known that through the years that every child should be born wanted, and basic rights on social services, such as health and education, are ensured for the child's total development	Social/Economic	100 million Symbolic baby birthday Celebration; Purchase of office supplies, equipments, furnitures for daily office use and periodical meetings	Implemented 100 million Symbolic baby birthday Celebration; Purchased of office supplies, equipments, furnitures for daily office use and periodical meetings	Meals and snacks 6th birthday celebration of 100 Millionth Symbolic baby; Desktop package; Printer and black speaker; Purchase of office table and executive lowback chair; Office supplies for daily use and various trainings; Purchase of 40 pcs. Polo shirts and print; PPO Management Meetings; Honorarium of Brgy. Population Volunteer (BPV) provincewide (Jan-Dec 2020)	450, 000. 00	450, 000. 00	
Insufficient gender responsiveness on the maintenance of health issues.	To ensure the care of citizens and uphold their rights of survival and protection thru adequate supply of medicines.	Promotion of Healthy citizens of the province.	Purchase of Assorted Drugs and Medicines.	Number of women/children beneficiaries availed.	100% of Women/Children Availed.	10,000,000.00	10,000,000.00	None

Insufficient gender responsive on Disaster Risk Reduction on different kinds of hazards.	To ensure the care of citizens and uphold their rights of survival and protection in times of disaster.	Disaster Response Activities.	Provision of relief goods, financial & livelihood Assistance.	Number of women/children beneficiaries availed.	100% of Women/Children Availed.	9,000,000.00	9,000,000.00	None
Lack of proper implementation of PD 491: Nutrition Act of the Philippines IRR Sec. 22B #3 IRR Sec. 35	To increase and sustain access of marginalized and indigent women constituents to health and nutrition services of the LGU for their children.	Dietary Supplementation	Provision of processed nutritpak commodities to underweight and severely underweight children.	6.72% prevalence of malnutrition in 2020	2,794 underweight children were given nutritpaks as dietary supplementation in 2020	2,225,000.00	2,225,000.00	The nutritpak budget of Php 1,100,000.00 for 2020 was from the PGO-Nutrition General Fund.
			Provision of Annum milk to underweight pregnant women	100% underweight pregnant women given dietary supplementation provincewide	100% under pregnant women were given dietary supplementation provincewide	625,000.00	625,000.00	
Lack of support to marginalized fisherfolks and to their main livelihood source	To support the fingerling needs of freshwater fishfarmer.  To provide sleeping quarter during conduct of trainings  To provide new technology/technical knowledge in aquaculture fishfarming.	PRODN. SUPPORT SERVICES	1.1 Fish Seed Production & Distribution	Tilapia Fingerlings Produced: 450,000 pieces Fishfarmer served-100	375,000 pieces Male: 55 Female: 11	150,000.00	150,000.00	Low production due to under supply of water.
			1.2 Construction of 1 unit PFN Guest House	Guest House constructed	100% completed	1,000,000.00	1,000,000.00	
			2.1 Provision of training & Technical Assistance to Fisherfolks.	Conducted of Technical Trainings.	Conducted 32 Aquaculture Training with 450 male & 183 female participants	75,000.00	75,000.00	
				Provision of Technical Assistance.	1581 Technical Assistance rendered: Aquaculture-783, Mun. Fisheries- 338 Commercial Fisheries-91 & Regulatory 91 & Post Harvest 248, with 932 male & 873			
				Conduct Training on Fish & Other Fishery Products	Conducted 4 Fish Processing Demo., and			
fisherfolks housewives out of school Youth Rural fishing activities.		FISHERY CONSERVATION MANAGEMENT AND SUSTAINABLE DEVELOPMENT OR FISHERY REGULATORY SERVICES.	1. Reorganization/ strengthening of Fisheries & Aquatic Resources Management Council (FARMC)	Strengthening of 17 FARMC & 2CFARMC	Strengthened 17 FARMC and 2 CFARMC	200,000.00	200,000.00	
To provide support to Fish Sanctuaries/Marine Protected Areas (MPA)		FISHERY CONSERVATION MANAGEMENT AND SUSTAINABLE DEVELOPMENT OR FISHERY REGULATORY SERVICES.	2. Support to Fish Sanctuaries/Marine Protected Areas (MPA)	Provision of materials for Fish Sanctuary rehabilitation to six (6) targeted municipalities. Coordination to 17 LGU & 2 Cities	Provided materials to 6 municipalities covering 765.68 hectares Marine Protected Areas (MPA)			

To strengthen the Enforcement of Fishery Laws, Rules & Regulation/Deputation of Fish Warden	FISHERY CONSERVATION MANAGEMENT AND SUSTAINABLE DEVELOPMENT OR FISHERY REGULATORY SERVICES.	3. Enforcement of Fishery Laws, Rules & Regulation/Deputation of Fish Warden	Coordination to 17 LGU & 2 Cities	Coordinated 17 LGUs and 2 Cities relative of Fishery Law implementations.			
To provide adequate support to Provincial Coastal Law Enforcement Coordinating Council (PCLCEC)	FISHERY CONSERVATION MANAGEMENT AND SUSTAINABLE DEVELOPMENT OR FISHERY REGULATORY SERVICES.	4. Support to Provincial Coastal Law Enforcement Coordinating Council (PCLCEC)	Procurement of Floating Assets, fuel & Oil and Patrol Boat. Issues Auxiliary Receipt to fishery products shipped outside the province per RA 8550 as amended by RA 10654 Conducted Market Inspection at Luna Public Market and Fish Landing Centers.	Floating Assets, fuel & Oil, Patrol Boat & other materials procured. Issued Auxiliary Invoice as requested by shipper Conducted 29 market inspection and price monitoring.	75,000.00	75,000.00	
To make annual Workplan & Budget with Operating Divisions of PFAO. Annual Investment Plan Program of Work & Revised Program of Work	PLANNING MONITORING & EVALUATION SERVICES	Preparation of Plans & Fishery Programs.	Preparation of: Annual Workplan & Budget with Operating Divisions of PFAO. Annual Investment Preparation of Office Annual Report	Annual Workplan & Budget, Annual Investment Plan & Revised Program of Work prepared. Annual Report prepared	75,000.00	75,000.00	
			Project Development & Packaging	Development & Package 3 project proposals, updated 4 related fishery profile viz: Provincial fishery Profile, Seaweeds Industry Profile, Prawn Industry Profile & Tuna Industry Profile			
			Project Monitoring & Evaluation	Quarterly & Semi Annual monitoring conducted as well as consolidation of 12 MANA & Aqua Survey Report of 14 LGU and 2 Cities performed.			
			Management of Fisheries Information System or Database	Fisheries Data gathered and validated			
			Coordination with LGUs & Technical Assistance	LGUs provincewide Coord.			
							Monthly Monitoring of Fishery Projects was cancelled due to lockdowns caused by the occurrence of COVID-19 pandemic.



				Attendance to Planning Workshop and Other Related activities	Attended meetings, planning workshops and related calls			Only few activities attended due to the occurrence of COVID-19 pandemic
Lack of alternative source of income for rural farm families	To develop livestock and poultry production as an alternative source of income for rural farm families.	Provincial Multiplier Farm for Free Range Chicken, Small and Large Ruminants	Production of good quality breeders.	Thirty six (36) heads quality breeders of goat and sheep ready for dispersal to qualified beneficiaries.	Forty (40) heads quality breeder stocks of goat and sheep dispersed.	257,000.00	257,000.00	Procurement of feeds and other veterinary supplies
				Three hundred (300) heads of upgraded chicken ready for dispersal to qualified farmers.	Three hundred fifty (350) heads of upgraded chicken dispersed.			
			Enhancement of facilities for the Farmer's Training Center.	Twelve (12) sessions of seminars, workshops, meetings for a and other activities conducted.	Fifteen (15) sessions	37,500.00	37,500.00	Procurement of 150 bags Portland cement
Lack of awareness and consciousness particularly on the strategies for an environment friendly pest management for agriculture crops	To enhance/provide awareness and consciousness particularly on the	Enhances crop Protection Strategies	Production and distribution of Biological control of insect pests	No. of Trichocards produced and distribution	5360 Trichocards	200,000.00	200,000.00	
				No. of Fertilizer Recommendation released	91 fertilizer recommendation released			
	To enhance soil analysis and record	Soil Analysis Services and Fertilizer Recommendation	Conduct soil analysis for samples submitted and compute for Fertilizer Recommendation					
ORGANIZATION-FOCUSED				Sub-total A		86,059,433.05	83,086,448.44	

Lack of support to agricultural extension workers	To conduct of continuing learning and Development Programs for Agriculture, monitoring & evaluation of the performance of	Mobility support, administrative monitoring & evaluation	Reorganizations, monitoring and evaluation performance of AEW's	4 reorganizations, 12 monitoring conducted	No reorganizations, monitoring and evaluation of the performance of Agricultural Extension Workers due to Covid 19	1, 000, 000. 00	1, 000, 000. 00		
Lack of proper implementation of IRR Sec. 30 (B3)		Nutrition Advocacy and Capability Building	Trainings on NPM, BNS Orientation/Course and NIE	Update knowledge and skills of the stakeholders in Nutrition Program Infant and Young Child Feeding (IYCF) and Child	IYCF and CGS and Organization of Breastfeeding Support Group Trainings conducted to MNAOs and PNC members	1, 000, 000. 00	1, 000, 000. 00		
Observance of Annual Women's Month celebration	To highlight the annual Women's Month provincial celebration	Women Welfare	Various orientations, social services for both men and women	GAD Related Activities	Hanging of Streamers; provision of fliers; advocacy campaign activities	100, 000. 00	100, 000. 00		
Inadequate organizational support to Senior Citizens and PWD	Encouraging participation from all members and ensuring accountability by	SC/PWD	Monthly Meeting of PFSCA, OSCA Heads as well as Differently-Abled C/Mun. Fed. & PDAO.	Issues and concerned were given attention and importance.	Regular monthly meetings conducted	400,000.00	319,065.00		
	To improve organization's motivation & teamwork		Provision of Monthly incentives to PFSCA & OSCA Heads	No Absenteeism and actively participated in all programs and services implemented.	Monthly incentives provided & received	3,868,000.00	3,853,000.00		
	To effectively & efficiently carry out programs & services for SC & PWD sector		Purchased of 1 unit Vehicle		Monthly incentives provided & received	2,050,000.00	2,050,000.00		
Lack of capability development for Nutrition Staff	To provide opportunity for Nutrition staff for capability development	Nutrition Advocacy and Capability Building	Trainings and seminars relating to nutrition programs	100% conduct of Trainings and seminars relating to nutrition programs	All activities are successfully conducted	450, 000. 00	450, 000. 00		
Inadequate organizational support to sectoral programs of PSWD in the province of SDS	To conduct symposiums, seminars, trainings as part of support for skills enhancement and empowerment of different vulnerable sectors	Social/Economic	Conduct symposiums, seminars, trainings as part of support for skills enhancement and empowerment of different vulnerable sectors	100% conduct symposiums, seminars, trainings as part of support for skills enhancement and empowerment of different vulnerable sectors	All activities are successfully conducted	2, 000, 000. 00	2, 000, 000. 00		
Sub-total B						6,318,000.00	6,222,065.00		
ATTRIBUTED PROGRAMS									
Title of LGU Program or Project						HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
(10)						(11)	(12)	(13)	(14)
Support to the implementation of Counter-Insurgency/ End Local Communist Conflict (ELCAC) of EO 70							13, 000, 000. 00	11, 000, 000. 00	
Support to the repair, improvement, and rehabilitation of farm to market road (FMR) conflict area							108, 200, 000. 00	108, 200, 000. 00	
Support to PGO initiated social welfare programs and services							31, 380, 000. 00	31, 380, 000. 00	



