## LOCAL GOVERNMENT SUPPORT FUND - SUPPORT TO BARANGAY DEVELOPMENT PROGRAM Report on Fund Utilization and Status of Program/Project Implementation As of December 31, 2021

Fund	Date of	Type of	Name Title of	Specific	Mechanism/	Estimated		Amount		Estimated	Remarks on
Source	Notice of Authority to Debit Account Issued	Program/Proj ect	Program/Project	Location	Mode of Implementat ion	Number of Beneficiari es	Received	Obligation	Disbursement	Period of Completion (month and year)	Program/Proje ct Status
101254	(NADAI) 05/05/2021	FMR	Concreting of 1.3km	Ugoban,	By Contract	1158 HH	20,000,000.00	-	17,992,811.77	January 2022	90.10% on- going
101254	05/05/2021	FMR	Farm to Market Road  Construction/Concreting of Roads in Bgy. Doña Carmen, Tagbina	Tagbina  Doña  Carmen,  Tagbina	By Contract	2841 HH	20,000,000.00	-	17,958,584.49	January 2022	89.93% on- going
101254	05/05/2021	FMR	Construction of Barangay Road from Purok 3 Pangapugan to Purok 5 Ombon	Soriano, Tagbina	By Contract	1371 HH	20,000,000.00	-	13,122,436.19	February 2022	65.64% on- going
101254	05/05/2021	FMR	Upgrading of Farm to Market Road from Barangay Site towards Barangay Relocation Site	Bigaan, Hinatuan	By Contract	2295 HH	20,000,000.00	-	12,022,383.19	March 2022	53.08% on- going
101254	05/25/2021	FMR	Concreting of Farm to Market Road at Sitio Argentina	San Vicente, Barobo	By Contract	1160 HH	20,000,000.00	-	16,333,870.18	February 2022	78.48% on- going
101254	05/25/2021	FMR	Road Concreting from Purok 12 to Purok 12-A	Sta. Juana, Tagbina	By Contract	2578 HH	20,000,000.00	-	17,900,289.47	January 2022	89.64% on- going
101254	05/25/2021	FMR	Concreting of Road Purok 06	Manambia, Tagbina	By Contract	960 HH	20,000,000.00	-	9,676,488.36	March 2022	40% on-going

101254	05/25/2021	FMR	Concreting of Barangay Road from Purok 3, 5 & 6	San Vicente, Tagbina	By Contract	1234 HH	20,000,000.00		18,047,451.18	February 2022	90.38% on- going
101254	05/25/2021	FMR	Concreting of Farm to Market Road from Purok Catmon to Sitio Lahum	Cayale, Tago	By Contract	1184 HH	20,000,000.00	-	-	April 2022	25.26% on- going
101254	05/25/2021	FMR	Concreting of 1.3km Access Road (National Highway to Tugunan Purok Pag-asa)	Cabangahan, Tago	By Contract	1447 HH	20,000,000.00	-	13,130,551.52		100% completed
101254	06/09/2021	FMR	Concreting of Farm to Market Road	Burgos, Cortes	By Contract	3299 HH	20,000,000.00	-	16,122,059.99	March 2022	77.23% on- going
101254	06/09/2021	WATER & SANITATION	Improvement of Water System Level III	Balibadon, Cortes	By Contract	250 HH	8,000,000.00	-	2,507,308.29	April 2022	31.37% on- going
101254	06/09/2021	HEALTH CENTER	Construction of 2-Storey Barangay Health Station		By Contract	844 HH	12,000,000.00	-	3,677,303.80	June 2022	30.67% on- going
101254	06/09/2021	WATER & SANITATION	Improvement of Water System Level III	Tigao, Cortes	By Contract	491 HH	20,000,000.00	-	2,998,409.55	July 2022	12.48% on- going
101254	06/09/2021	FMR	Concreting of Farm to Market Road	Mabahin, Cortes	By Contract	2564 HH	20,000,000.00	-	16,956,703.61	March 2022	84.82% on- going
101254	06/09/2021	FMR	Concreting of Farm to Market Road	Caras-an, Tago	By Contract	1163 HH	20,000,000.00	-	6,519,912.52	May 2022	34.33% on- going
101254	06/09/2021	FMR	Concreting of 1.3km Farm to Market Road	Mahaba, Marihatag	By Contract	1415 HH	20,000,000.00	-	8,229,491.44	May 2022	30.8 <b>0</b> % on- going
101254	06/09/2021	FMR	Concreting of 1.2km Access Road	Bogak, Lingig	By Contract	1258 HH	20,000,000.00	-	12,332,406.19	April 2022	54.98% on- going
101254	06/09/2021	FMR	Concreting of 1.3km Access Road	Rajah Cabungsoan, Lingig	By Contract	2251 HH	20,000,000.00	-	9,774,000.19	March 2022	39.86% on- going
101254	06/09/2021	SCHOOL BUILDING	Construction of 2-Storey IPS Integrated DepEd School	Buhisan, San Agustin	By Contract	85 HH	3,000,000.00	-	2,628,406.09	March 2022	70.57% on- going
101254	06/09/2021	WATER & SANITATION	Potable Drinking Water	Buhisan, San Agustin	By Contract	134 HH	4,500,000.00	-	1,326,647.25	March 2022	29.50% on- going

101254	06/09/2021	FMR	Local Access Barangay Road	Buhisan, San Agustin	By Contract	270 HH	10,000,000.00	-	9,636,343.00	March 2022	53.98% on- going
101254	06/09/2021	ELECTRIFICATI ON	Installation of Streetlights	Buhisan, San Agustin	By Contract	270 HH	2,500,000.00	<u> </u>	742,101.46	April 2022	29.72% on- going
101254	06/09/2021	FMR	Road Concreting from Barangay Proper to Purok 4	Tagbobonga, Hinatuan	By Contract	557 HH	20,000,000.00	-	14,942,725.79	February 2022	95% on-going
101254	06/09/2021	FMR	Completion of 1.2km Farm to Market Road	Diatagon, Lianga	By Contract	6198 HH	18,000,000.00	-	11,845,704.95	March 2022	65.84% on- going
101254	06/09/2021	SCHOOL BUILDING	Construction of School Building	Diatagon, Lianga	By Contract	200 STUDENTS	2,000,000.00	-	1,994,453.71		100% completed
101254	06/15/2021	FMR	Farm to Market Road - Concreting of Sitio Garden to Sitio Creek B	Tambis, Barobo	By Contract	6928 HH	20,000,000.00	-	8,220,894.75	April 2022	30.72% on- going
101254	06/15/2021	FMR	Construction of FMR from NRJ to Brgy Proper	Mat-e, Cagwait	By Contract	648 HH	20,000,000.00	-	7,408,269.62	April 2022	37.06% on- going
101254	06/15/2021	FMR	Local Access Road Concreting Farm to Market Road Km 7 - Km 8.5	Tubo-tubo, Cagwait	By Contract	2644 HH	20,000,000.00	-	7,493,454.87	April 2022	37.94% on- going
101254	06/15/2021	WATER & SANITATION	Construction of Level 3 Potable Water System	Lobo, Cantilan	By Contract	595 HH	5,000,000.00	-	3,801,688.10	April 2022	76.18% on- going
101254	06/15/2021	FMR	Construction of Local Access Road	Lobo, Cantilan	By Contract	595 HH	15,000,000.00	-	5,842,521.67	May 2022	38.97% on- going
101254	06/15/2021	FMR	Concreting of 1.2km Farm to Market Road	Hinapoyan, Carmen	By Contract	2176 HH	20,000,000.00	-	6,566,889.25	May 2022	32.85% on- going
101254	06/15/2021	WATER & SANITATION	Construction of Level 3 Potable Water System	Maligaya, Hinatuan	By Contract	160 HH	20,000,000.00	-	-	September 2022	2% on-going
101254	06/15/2021	FMR	Construction of 1.2km Local Access Road going to Brgy Proper	Pakwan, Lanuza	By Contract	1042 HH	20,000,000.00	-	8,831,652.12	April 2022	34.32% on- going
101254	06/15/2021	FMR	Concreting of Farm to Market Road	Baucawe, Lianga	By Contract	1280 HH	20,000,000.00	-	7,847,713.26	May 2022	28.53% on- going

101254	06/15/2021		Completion of 1.3km Farm to Market Road Concreting Purok 1-3	San Isisdro, Lianga	By Contract	1156 HH	20,000,000.00		8,959,275.19	April 2022	35.08% on- going
101254	06/15/2021	FMR	Construction of 1.3km Farm to Market Road of Purok 1, 2, 3 & 5	San Pedro, Lianga	By Contract	1229 HH	20,000,000.00	-	9,475,860.94	May 2022	38.12% on- going
101254	06/15/2021	FMR	Concreting of Farm to Market Road	St. Christine, Lianga	By Contract	2707 HH	20,000,000.00	-	14,117,446.92	March 2022	65.42% on- going
101254	06/15/2021	FMR	Concreting of 1.3km Farm to Market Road from Proper Bayan to Sitio Bayabas	Bayan, Marihatag	By Contract	2180 HH	20,000,000.00	-	9,483,193.74	May 2022	38.18% on- going
101254	06/15/2021	FMR	Concreting of 2 kilometers Farm to Market Road	Janipaan, San Agustin	By Contract	955 HH	20,000,000.00	-	5,875,920.49	May 2022	29.40% on- going
101254	06/15/2021	ELECTRIFICATI ON	Installation of Solar Streetlights covering the whole barangay	Pong-on, San Agustin	By Contract	711 HH	6,000,000.00	-	5,749,455.52	February 2022	45.48% on- going
101254	06/15/2021		Construction of 6-units school Sanitary toilets w/ Septic Tank	Pong-on, San Agustin	By Contract	711 HH	2,000,000.00	-	1,908,920.49	January 2022	95.15% on going
101254	06/15/2021	WATER & SANITATION	Total Rehabilitation of Water System w/ Source Exploration (Level 2 and 3)		By Contract	711 HH	12,000,000.00	-	3,460,203.04	April 2022	28.86% on going
101254	06/15/2021	FMR	Construction of 1.3km Farm to Market Road	Bagyang, San Miguel	By Contract	1181 HH	20,000,000.00	-	8,550,455.15	March 2022	32.65% on- going
101254	06/15/2021	HEALTH CENTER	Construction of Helath Center	Bitaugan, San Miguel	By Contract	1338 HH	4,000,000.00	-	-	May 2022	2% on-goin
101254	06/15/2021	FMR	Construction of Farm to Market Road	Bitaugan, San Miguel	By Contract	1338 HH	15,000,000.00	-	-	April 2022	2% on-goin
101254	06/15/2021	SCHOOL BUILDING	Construction of School Building	Bitaugan, San Miguel	By Contract	196 STUDENTS	1,000,000.00	-	-	March 2022	10% on-goir
101254	06/15/2021	SCHOOL BUILDING	Construction of School Building	Bolhoon, San Miguel	By Contract	4666 HH	10,000,000.00	-	1,498,969.46		Suspended (20%)

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101254	06/15/2021	FMR	IO 600km Farm to	Bolhoon, San Miguel	By Contract	4666 HH	10,000,000.00	1 T	3,004,865.26	March 2022	30.07% on- going
101254	06/15/2021	FMR	Construction of 1.3km Farm to Market Road	Calatngan, San Miguel	By Contract	1148 HH	20,000,000.00	-	7,508,388.89	May 2022	37.56% on- going
101254	06/15/2021	FMR	Construction of 1.3km Farm to Market Road	Umalag, San Miguel	By Contract	1070 HH	20,000,000.00	-	8,117,232.92	March 2022	40.60% on- going
101254	06/15/2021	FMR	Construction of 1.3km Farm to Market Road	Carromata, San Miguel	By Contract	2874 HH	20,000,000.00	-	6,024,546.92	March 2022	30.13% on- going
101254	06/15/2021	FMR	Construction of Farm to Market Road	Lindoy, Tago	By Contract	836 HH	20,000,000.00	-	8,554,021.15	April 2022	32.70% on- going
101254	06/15/2021	FMR	Construction of Farm to Market Road	Layog, Tago	By Contract	910 HH	20,000,000.00	-	6,260,551.79	April 2022	31.32% on- going
101254	06/25/2021	FMR	Construction 1.3km Farm to Market Road	San Pedro, Marihatag	By Contract	916 HH	20,000,000.00	-	11,634,447.30	March 2022	50.84% on- going
101254	06/25/2021	FMR	Concreting of Farm to Market Road in Agsam to Mampi Proper (1.2km)	Mampi, Lanuza	By Contract	625 HH	20,000,000.00	-	8,478,877.24	March 2022	32.25% on- going

Certified correct:

JOSE GREGG O. BANDOY, MPM Provincial Budget officer

FERMINA D. PALANGPANG
Acting Provincial Treasurer

Provincial Planning and Development Coordinator

Attested by:

**ALEXANDER T. PIMENTEL** 

Provincial Governos

ACTING PROVINCIAL ADMINISTRAT